

DETALIEREA CHELTUIELIILOR

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
 SUBCAPITOLUL: 05 - Asistenta sociala in caz de boli si invaliditati
 PARAGRAFUL: 02 - Asistenta sociala in caz de invaliditate

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2026	2027	2028				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		2729.00	0.00	777.00	815.00	627.00	510.00	1982.00	1982.00	1982.00	1982.00					
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	2729.00	0.00	777.00	815.00	627.00	510.00	1982.00	1982.00	1982.00	1982.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	2729.00	0.00	777.00	815.00	627.00	510.00	1982.00	1982.00	1982.00	1982.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	768.00	0.00	196.00	196.00	195.00	181.00	773.00	848.00	848.00	848.00					
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	750.00	0.00	190.00	190.00	190.00	180.00	755.00	828.00	828.00	828.00					
Salarii de baza		750.00	0.00	190.00	190.00	190.00	180.00	755.00	828.00	828.00	828.00					
Contributii (cod 10.03.01 la 10.03.08)	10.03	18.00	0.00	6.00	6.00	5.00	1.00	18.00	20.00	20.00	20.00					
Contributia asiguratorie pentru munca		18.00	0.00	6.00	6.00	5.00	1.00	18.00	20.00	20.00	20.00					
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	1961.00	0.00	581.00	619.00	432.00	329.00	1209.00	1134.00	1134.00	1134.00					
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	1961.00	0.00	581.00	619.00	432.00	329.00	1209.00	1134.00	1134.00	1134.00					
Ajutoare sociale in numerar		1961.00	0.00	581.00	619.00	432.00	329.00	1209.00	1134.00	1134.00	1134.00					
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

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DETALIEREA CHELTUIELILOR

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CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
 SUBCAPITOLUL: 15 - Prevenirea excluderii sociale
 PARAGRAFUL: 01 - Ajutor social

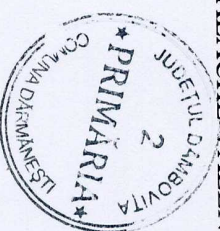
- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2026	2027	2028				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	6	7				8	9		
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		40.00	0.00	20.00	10.00	10.00	10.00	0.00	10.00	15.00	20.00					
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	40.00	0.00	20.00	10.00	10.00	10.00	0.00	10.00	15.00	20.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	40.00	0.00	20.00	10.00	10.00	10.00	0.00	10.00	15.00	20.00					
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04+57.05)	57	40.00	0.00	20.00	10.00	10.00	10.00	0.00	10.00	15.00	20.00					
Ajutoare sociale (cod 57.02.01 la 57.02.06)	57.02	40.00	0.00	20.00	10.00	10.00	10.00	0.00	10.00	15.00	20.00					
Ajutoare sociale in numerar	57.02.01	40.00	0.00	20.00	10.00	10.00	10.00	0.00	10.00	15.00	20.00					
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

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CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					2026	2027	2028					
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		694.00	0.00	170.00	394.00	105.00	25.00	338.00	550.00	454.00						
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	410.00	0.00	170.00	110.00	105.00	25.00	238.00	450.00	354.00						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	410.00	0.00	170.00	110.00	105.00	25.00	238.00	450.00	354.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	410.00	0.00	170.00	110.00	105.00	25.00	238.00	450.00	354.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	345.00	0.00	145.00	80.00	95.00	25.00	186.00	292.00	200.00						
incalzit, Iluminat si forta motrica	20.01.03	30.00	0.00	20.00	10.00	0.00	0.00	77.00	179.00	81.00						
Apa, canal si salubritate	20.01.04	110.00	0.00	30.00	30.00	25.00	25.00	40.00	42.00	44.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	150.00	0.00	75.00	20.00	55.00	0.00	40.00	41.00	44.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55.00	0.00	20.00	20.00	15.00	0.00	29.00	30.00	31.00						
Reparatii curente	20.02	50.00	0.00	25.00	15.00	10.00	0.00	40.00	145.00	140.00						
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	15.00	0.00	0.00	15.00	0.00	0.00	12.00	13.00	14.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	0.00	15.00	0.00	0.00	12.00	13.00	14.00						
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	284.00	0.00	0.00	284.00	0.00	0.00	100.00	100.00	100.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	284.00	0.00	0.00	284.00	0.00	0.00	100.00	100.00	100.00						
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	284.00	0.00	0.00	284.00	0.00	0.00	100.00	100.00	100.00						
Active fixe (cod 71.01.01 la 71.01.30)	71.01	284.00	0.00	0.00	284.00	0.00	0.00	100.00	100.00	100.00						
Constructii	71.01.01	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00						
Alte active fixe	71.01.30	134.00	0.00	0.00	134.00	0.00	0.00	100.00	100.00	100.00						

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CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: 06 - Iluminat public si electrificari rurale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025										ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV							
A	B	1	2	3	4	5	6	7	8	9				
TOTAL CHELTUIELI (cod 01+70+79+85)		171.00	0.00	105.00	31.00	35.00	0.00	137.00	344.00	242.00				
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	170.00	0.00	105.00	30.00	35.00	0.00	137.00	344.00	242.00				
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	170.00	0.00	105.00	30.00	35.00	0.00	137.00	344.00	242.00				
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	170.00	0.00	105.00	30.00	35.00	0.00	137.00	344.00	242.00				
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	120.00	0.00	80.00	15.00	25.00	0.00	97.00	199.00	102.00				
incalzit, Iluminat si forta motrica	20.01.03	30.00	0.00	20.00	10.00	0.00	0.00	77.00	179.00	81.00				
Materiale si prestari de servicii cu caracter functional	20.01.09	90.00	0.00	60.00	5.00	25.00	0.00	20.00	20.00	21.00				
Reparatii curente	20.02	50.00	0.00	25.00	15.00	10.00	0.00	40.00	145.00	140.00				
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00				
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00				
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00				
Alte active fixe	71.01.30	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00				

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CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: 07 - Alimentare cu gaze naturale in localitati

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025										ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV							
A	B	1	2	3	4	5	6	7	8	9				
TOTAL CHELTUIELI (cod 01+70+79+85)		150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.30)	71.01	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Constructii	71.01.01	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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DETALIEREA CHELTUIELILOR

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CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: 50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025										ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2026	2027	2028		
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV							
A	B	1	2	3	4	5	6	7	8	9				
TOTAL CHELTUIELI (cod 01+70+79+85)		373.00	0.00	65.00	213.00	70.00	25.00	201.00	206.00	212.00				
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	240.00	0.00	65.00	80.00	70.00	25.00	101.00	106.00	112.00				
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	240.00	0.00	65.00	80.00	70.00	25.00	101.00	106.00	112.00				
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	240.00	0.00	65.00	80.00	70.00	25.00	101.00	106.00	112.00				
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	225.00	0.00	65.00	65.00	70.00	25.00	89.00	93.00	98.00				
Apa, canal si salubritate	20.01.04	110.00	0.00	30.00	30.00	25.00	25.00	40.00	42.00	44.00				
Materiale si prestari de servicii cu caracter functional	20.01.09	60.00	0.00	15.00	15.00	30.00	0.00	20.00	21.00	23.00				
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55.00	0.00	20.00	20.00	15.00	0.00	29.00	30.00	31.00				
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	15.00	0.00	0.00	15.00	0.00	0.00	12.00	13.00	14.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	0.00	15.00	0.00	0.00	12.00	13.00	14.00				
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	133.00	0.00	0.00	133.00	0.00	0.00	100.00	100.00	100.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	133.00	0.00	0.00	133.00	0.00	0.00	100.00	100.00	100.00				
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	133.00	0.00	0.00	133.00	0.00	0.00	100.00	100.00	100.00				
Active fixe (cod 71.01.01 la 71.01.30)	71.01	133.00	0.00	0.00	133.00	0.00	0.00	100.00	100.00	100.00				
Alte active fixe	71.01.30	133.00	0.00	0.00	133.00	0.00	0.00	100.00	100.00	100.00				

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DETALIEREA CHELTUIELILOR

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CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2026	2027	2028				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		466.00	0.00	173.00	88.00	77.00	128.00	151.00	152.00	153.00						
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	105.00	0.00	95.00	10.00	0.00	0.00	151.00	152.00	153.00						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	105.00	0.00	95.00	10.00	0.00	0.00	151.00	152.00	153.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	57.00	0.00	47.00	10.00	0.00	0.00	141.00	142.00	143.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00						
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	37.00	0.00	37.00	0.00	0.00	0.00	141.00	142.00	143.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	37.00	0.00	37.00	0.00	0.00	0.00	141.00	142.00	143.00						
TITLUL VII ALTE TRANSFERURI (cod 55.01SF+55.02)	55SF	48.00	0.00	48.00	0.00	0.00	0.00	10.00	10.00	10.00						
A. Transferuri interne. (cod 55.01.18+55.01.63+55.01.84)	55.01SF	48.00	0.00	48.00	0.00	0.00	0.00	10.00	10.00	10.00						
Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	55.01.84	48.00	0.00	48.00	0.00	0.00	0.00	10.00	10.00	10.00						
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	361.00	0.00	78.00	78.00	77.00	128.00	0.00	0.00	0.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	361.00	0.00	78.00	78.00	77.00	128.00	0.00	0.00	0.00						
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	361.00	0.00	78.00	78.00	77.00	128.00	0.00	0.00	0.00						
Active fixe (cod 71.01.01 la 71.01.30)	71.01	361.00	0.00	78.00	78.00	77.00	128.00	0.00	0.00	0.00						
Constructii	71.01.01	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00						
Alte active fixe	71.01.30	311.00	0.00	78.00	78.00	77.00	78.00	0.00	0.00	0.00						

DETALIEREA CHELTUIELILOR

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CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: 06 - Canalizarea si tratarea apelor reziduale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025										ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV							
A	B	1	2	3	4	5	6	7	8	9				
TOTAL CHELTUIELI (cod 01+70+79+85)		50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00			
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00			
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00			
Active fixe (cod 71.01.01 la 71.01.30)	71.01	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00			
Constructii	71.01.01	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00			

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CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: 50 - Alte servicii in domeniul protectiei mediului

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2026	2027	2028				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		416.00	0.00	173.00	88.00	77.00	78.00	151.00	152.00	153.00						
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	105.00	0.00	95.00	10.00	0.00	0.00	151.00	152.00	153.00						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	105.00	0.00	95.00	10.00	0.00	0.00	151.00	152.00	153.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	57.00	0.00	47.00	10.00	0.00	0.00	141.00	142.00	143.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00						
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	37.00	0.00	37.00	0.00	0.00	0.00	141.00	142.00	143.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	37.00	0.00	37.00	0.00	0.00	0.00	141.00	142.00	143.00						
TITLUL VII ALTE TRANSFERURI (cod 55.01SF+55.02)	55SF	48.00	0.00	48.00	0.00	0.00	0.00	10.00	10.00	10.00						
A. Transferuri interne. (cod 55.01.18+55.01.63+55.01.84)	55.01SF	48.00	0.00	48.00	0.00	0.00	0.00	10.00	10.00	10.00						
Sume reprezentand stimulenti pentru casarea autovehiculelor uzate	55.01.84	48.00	0.00	48.00	0.00	0.00	0.00	10.00	10.00	10.00						
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	311.00	0.00	78.00	78.00	77.00	78.00	0.00	0.00	0.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	311.00	0.00	78.00	78.00	77.00	78.00	0.00	0.00	0.00						
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	311.00	0.00	78.00	78.00	77.00	78.00	0.00	0.00	0.00						
Active fixe (cod 71.01.01 la 71.01.30)	71.01	311.00	0.00	78.00	78.00	77.00	78.00	0.00	0.00	0.00						
Alte active fixe	71.01.30	311.00	0.00	78.00	78.00	77.00	78.00	0.00	0.00	0.00						

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 8402 - TRANSPORTURI
 SUBCAPITOLUL: 03 - Transport rutier
 PARAGRAFUL: 01 - Drumuri si poduri

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2025												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		740.35	0.00	294.35	261.00	155.00	30.00	895.00	903.00	911.00						
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	225.00	0.00	80.00	95.00	20.00	30.00	341.00	346.00	350.00						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	225.00	0.00	80.00	95.00	20.00	30.00	341.00	346.00	350.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	225.00	0.00	80.00	95.00	20.00	30.00	341.00	346.00	350.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	170.00	0.00	50.00	70.00	20.00	30.00	241.00	246.00	250.00						
Carburanti si lubrifianti	20.01.05	70.00	0.00	20.00	20.00	20.00	10.00	96.00	97.00	98.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	0.00	20.00	20.00	0.00	10.00	63.00	65.00	66.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00	0.00	10.00	30.00	0.00	10.00	82.00	84.00	86.00						
Reparatii curente	20.02	55.00	0.00	30.00	25.00	0.00	0.00	100.00	100.00	100.00						
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	515.35	0.00	214.35	166.00	135.00	0.00	554.00	557.00	561.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	515.35	0.00	214.35	166.00	135.00	0.00	554.00	557.00	561.00						
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	515.35	0.00	214.35	166.00	135.00	0.00	554.00	557.00	561.00						
Active fixe (cod 71.01.01 la 71.01.30)	71.01	515.35	0.00	214.35	166.00	135.00	0.00	554.00	557.00	561.00						
Construcii	71.01.01	515.35	0.00	214.35	166.00	135.00	0.00	0.00	0.00	0.00						
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	554.00	557.00	561.00						

Conducatorul institutiei,

Conducatorul compartimentului

financiar contabil,

MIHALACHE VALENTIN

